

Appendix 2

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Category 1: To organise / participate in life-wide learning activities

No.	Name, Brief Description and Objective of the Activity	Date	Target Students		Actual Expenses (\$)	Actual Expenses per Person (\$)	Nature of Expenses*	Domain (Please select or fill in the domain of the activity as appropriate)	Evaluation Results	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
			Level	Number of Participants						Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
1.1	Local Activities: To organise life-wide learning activities in different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness · or to organise diversified life-wide learning activities to cater for students' interests and abilities for stretching students' potential and nurturing in students positive values and attitudes													
1	Chinese New Year Activities (Decorations for games booth and prizes)	Jan 2024 to Feb 2024	P1-P6	1156	\$4,978.60	\$4.31	E1	Moral, Civic and National Education	Students were fully engaged in activities and acquired an in-depth understanding of Chinese culture		✓			
2	Post-Exam Activities: Chinese Culture Day (Traditional Performing Arts Fee and materials)	Jun 2024	P1-P6	1156	\$14,000.00	\$12.11	E1	Moral, Civic and National Education	The activity received enthusiastic responses. Students had exposure to traditional Chinese culture and experienced some Chinese performing arts		✓			
3	Visits to local amenities (Coach Fee)	Oct 2023 to Jul 2024	P4-P6	20	\$1,870.00	\$93.50	E2	Moral, Civic and National Education	Students appreciated the traditional Chinese treasures and had a better understanding of Chinese history		✓			
4	Chinese New Year Activities (Chinese Calligraphy Booth and Decoration)	Feb 2024	P1-P6	1156	\$3,000.00	\$2.60	E1	Chinese Language	Students actively participated in writing Chinese calligraphy	✓				
5	Chinese eRead Scheme	Sept 2023 to Aug 2024	P1-P6	1156	\$21,240.00	\$18.37	E1	Chinese Language	The scheme developed reading-related learning resources to facilitate students reading culture. Students enjoyed reading ebooks	✓				
6	Post-Exam Activities: Chinese Culture Day (Game Booth prizes and materials)	Jun 2024 to Jul 2024	P1-P6	1156	\$9,994.80	\$8.65	E1	Chinese Language	Students actively participated in different Chinese traditional games. Students had a better understanding of Chinese history and values	✓				
7	75th Hong Kong Schools Speech Festival (Cantonese Choral Speaking)	Sept 2023 to Dec 2023	P3-P4	48	\$2,065.00	\$43.02	E6	Chinese Language	Students developed their interest in Chinese and gained confidence in choral speaking	✓				
8	Techtophia: Chinese Language (Materials for mini open day)	Jan 2024	P1-P6	1156	\$2,576.00	\$2.23	E1	Cross-Disciplinary (STREAM)	Students experienced special "Journey to the West" through Sphero Bolt game. The activity received positive feedback from visitors.	✓				
9	English Online Learning Programme	Sept 2023 to Jun 2024	P1-P6	1156	\$9,798.00	\$8.48	E1	English Language	Students enjoyed reading the fun and interactive readers and their English language skills were enhanced from reading and listening	✓				
10	75th Hong Kong Schools Speech Festival (English Choral Speaking)	Sept 2023 to Dec 2023	P2-P3	50	\$2,478.60	\$49.57	E6	English Language	Students developed their interest in English and gained confidence in choral speaking	✓				
11	75th Hong Kong Schools Speech Festival (Improvised Drama)	Sept 2023 to Dec 2023	P6	10	\$1,625.00	\$162.50	E6	English Language	Students' confidence was built and their multiple intelligences were tapped through drama training and competition	✓				
12	G.S. Visits (Coach Fee)	Nov 2023 to Mar 2024	P2, P4, P6	577	\$19,800.00	\$34.32	E2	General Studies	Students were engaged in the visits. These experiential learning helped enriching students' learning	✓				
13	Post-Exam Activities: General Studies (Prizes)	Jun 2024 to Jul 2024	P1-P6	1156	\$2,998.00	\$2.59	E1	General Studies	Students actively participated in the activities and excellent student work were created	✓				
14	Chinese History Learning Programme	Nov 2023 to May 2024	P4-P6	577	\$1,966.00	\$3.41	E1	General Studies	Many students loved reading Chinese history books.	✓				

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Jun 2022 ver.

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15	Life Education Activity: Butterfly Garden Phase II (Materials and activities)	Mar 2024 to May 2024	P6	192	\$45,000.00	\$234.38	E1	General Studies	Students observed butterflies up close and had in-depth knowledge of butterflies. The activity nurtured students' proper values and attitudes towards life	✓	✓			
16	Guided Tours: The Legislative Council & Hong Kong Museum of Coastal Defence (Coach Fee)	Jun 2024 to Jul 2024	P5-P6	20	\$4,250.00	\$212.50	E2	General Studies	The tours helped broaden students' horizons. Students enjoyed the guided tour very much	✓				
17	Science Visits (Coach Fee)	Nov 2023 to Mar 2024	P1, P3, P5	579	\$32,400.00	\$55.96	E2	Science	Students were engaged in the visits. These experiential learning helped enriching students' learning	✓				
18	Science Project Learning (Materials for hands-on activities)	Nov 2023 to Feb 2024	P1-P6	1156	\$5,141.00	\$4.45	E1	Science	Students acquired new information and skills, they also practised self-directed learning in order to learn more about the topic	✓				
19	Post-Exam Activities: Science (Materials for hands-on activities)	Jun 2024 to Jul 2024	P1-P2	383	\$70.00	\$0.18	E1	Science	Students showed curiosity and interest in science and technology through the hands-on activities	✓				
20	Outreach Astronomy Programme	Jun 2024	P6	192	\$3,040.00	\$15.83	E1	Science	Students demonstrated great interest in space science and astronomy	✓				
21	Astronomy Talk (Talk Fee)	Jun 2024	P3-5	584	\$1,000.00	\$1.71	E5	Science	Students had a better understanding of astronomy and universe	✓				
22	Multimedia Course: Video Production	Oct 2023 to Jan 2024	P5-6	20	\$49,972.00	\$2,498.60	E1	Digital Studies	The course inspired students about producing a video, including tips on lighting, editing and camera equipment. Students obtained the basic skills of video production	✓				
23	Post-Exam Activities: Putonghua (Game Booth prizes and materials)	Jun 2024 to Jul 2024	P1-P6	1156	\$4,999.00	\$4.32	E1	Putonghua	Students were fully engaged in activities and they were happy to speak Putonghua	✓				
24	75th Hong Kong Schools Speech Festival (Putonghua Choral Speaking)	Sept 2023 to Dec 2023	P5-P6	43	\$2,065.00	\$48.02	E1	Putonghua	Students developed their interest in Putonghua and gained confidence in choral speaking	✓				
25	Techtophia: STREAM Courses	Oct 2023 to Jan 2024	P1-6	1156	\$128,425.00	\$111.09	E1	Cross-Disciplinary (STREAM)	Students enjoyed participating in various STREAM activities and they obtained interesting cross-disciplinary learning. Experiences	✓				
26	Post-Exam Activities: Lego Spike Prime Fun Day	Jun 2024 to Jul 2024	P5-6	386	\$46,388.00	\$120.18	E6	Cross-Disciplinary (STREAM)	Students actively participated in the Lego Spike Prime Fun Day. They unleashed their creativity in the hands-on activity	✓				
27	Post-Exam Activities: Aviation Course	Jun 2024 to Jul 2024	P6	192	\$29,990.00	\$156.20	E1	Cross-Disciplinary (STREAM)	Many students loved practical exercises of flight simulation.	✓				
28	Post-Exam Activities: Squash Course	Jun 2024 to Jul 2024	P1-2	383	\$0.00	\$0.00	E1	Physical Education	The activity was cancelled.			✓		

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29	Post-Exam Activities: Athletics day	Jun 2024 to Jul 2024	P1-2	383	\$0.00	\$0.00	E5	Physical Education	The activity was cancelled.			✓		
30	Post-Exam Activities: Fancy Rope Jumping Fun Day	Jun 2024 to Jul 2024	P1-2	383	\$0.00	\$0.00	E6	Physical Education	The activity was cancelled.			✓		
31	Post-Exam Activities: Gymnastics Fun Day	Jun 2024 to Jul 2024	P3-P4	390	\$7,000.00	\$17.95	E6	Physical Education	Students experienced gymnastics and strengthened their motor skills			✓		
32	Evangelisation Activities (Materials and prizes)	Sept 2023 to Jul 2024	P4-P6	577	\$5,076.50	\$8.80	E1	Religious Knowledge	Students actively participated in evangelisation activities and their knowledge about Catholicism were enriched	✓				
33	Catholic Week (Booth game materials and prizes)	Apr 2024	P1-P6	1156	\$9,446.00	\$8.17	E1	Religious Knowledge	Students actively participated in the activities during Catholic week and stronger religious atmosphere was built	✓				
34	Christmas Card Design Competition (Materials)	Nov 2023 to Dec 2023	P1-P6	1156	\$4,160.00	\$3.60	E1	Cross-Disciplinary (V.A., Music, R.K.)	Students submitted excellent design. Two awarded Christmas cards were printed and distributed to all students	✓				
35	Christmas Play (Costumes and props)	Dec 2023	P1-P6	20	\$0.00	\$0.00	E1	Religious Knowledge	No expenditure was needed	✓				
36	Visual Arts School Team (Competition Expense)	Sept 2023 to Jul 2024	P1-P6	30	\$0.00	\$0.00	E1	Visual Arts	No expenditure was needed	✓				
37	Visual Arts Appreciation (Board decorations)	Sept 2023 to Jul 2024	P1-P6	1156	\$584.00	\$0.51	E1	Visual Arts	Students' good work were displayed on the board to showcase their visual arts talent	✓				
38	Swimming Gala (Application Fee for Kowloon Park Swimming Pool)	Jan 2024	P1-P6	1156	\$4,391.50	\$3.80	E1	Physical Education	Students demonstrated excellence and sportsmanship in swimming			✓		
39	Swimming Gala (Medals, trophies, souvenirs and materials)	Jan 2024	P1-P6	1156	\$2,670.00	\$2.31	E1	Physical Education	Students demonstrated excellence and sportsmanship in swimming			✓		
40	Sports Day (Application Fee for Kowloon Bay Sports Ground)	Mar 2024	P1-P6	1156	\$2,320.00	\$2.01	E1	Physical Education	Students demonstrated excellence and sportsmanship in sports events			✓		
41	Sports Day (Medals, trophies, souvenirs and materials)	Mar 2024	P1-P6	1156	\$2,788.00	\$2.41	E1	Physical Education	Students demonstrated excellence and sportsmanship in sports events			✓		
42	Physical Fitness Day (Materials)	May 2024	P1-P6	1156	\$0.00	\$0.00	E1	Physical Education	No expenditure was needed			✓		

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43	World Book Day	Apr 2024	P1-P6	1156	\$3,860.00	\$3.34	E1	Others, please specify: Free Reading	Students enjoyed the reading activitied and the reading culture was cultivated	✓				
44	Reading Ambassador and Student Librarian Training (Badges)	Sept 2023 to Jun 2024	P2-P6	60	\$2,000.00	\$33.33	E1	Others, please specify: Free Reading	Student librarians were responsible and they also took part in assisting varioius reading-related activites	✓				
45	Reading Award Scheme (Booklets and prizes)	Sept 2023 to Jun 2024	P1-P6	1156	\$8,100.00	\$7.01	E1	Others, please specify: Free Reading	Students' reading quantities were high and our school's reading atmosphere was good	✓				
46	Bookmark Design (Materials)	Apr 2024	P1-P6	1156	\$4,933.00	\$4.27	E1	Others, please specify: Free Reading	Students submitted excellent design	✓				
47	Library Activity: Mid-Autumn Festival Celebration (Materials and prizes)	Sept 2023	P1-P6	1156	\$3,801.50	\$3.29	E1	Others, please specify: Free Reading	Students were fully engaged in activities and acquired an in-depth understanding of Mid-Autumn Festival	✓				
48	Library Activity: Chinese New Year (Materials and prizes)	Feb 2024	P1-P6	1156	\$1,715.00	\$1.48	E1	Others, please specify: Free Reading	Students were fully engaged in activities and acquired an in-depth understanding of Chinese New Year	✓				
49	Music School Teams (Coach Fee)	Sept 2023 to Jul 2024	P1-P6	825	\$589,200.00	\$714.18	E5	Others, please specify: School Teams	Students participated in different competitions and performances. Outstanding resulted were received			✓		
50	School Opening Mass	Sept 2023	P1-P6	1156	\$500.00	\$0.43	E1	Others, please specify: Offering	Students' spirituality were developed through this Catholic event		✓			
51	Christmas Liturgy	Dec 2023	P1-P6	1156	\$500.00	\$0.43	E1	Others, please specify: Offering	Students' spirituality were developed through this Catholic event		✓			
52	Easter Liturgy	Mar 2024	P1-P6	1156	\$500.00	\$0.43	E1	Others, please specify: Offering	Students' spirituality were developed through this Catholic event		✓			
53	End-of-Term Mass	Jul 2024	P1-P6	1156	\$500.00	\$0.43	E1	Others, please specify: Offering	Students' spirituality were developed through this Catholic event		✓			
54	Confession	Apr 2024	P5-P6	1156	\$500.00	\$0.43	E1	Others, please specify: Offering	Students' spirituality were developed through this Catholic event		✓			
55	Symphony Orchestra Competition (Coach Fee & Training Fee)	Mar 2024	P1-6	80	\$15,200.00	\$190.00	E6	Arts (Music)	Talent students participated in this competitions and excellent resulte was received	✓				
56	XiZang Cultural Performance	Nov 2023	P1-6	386	\$540.00	\$1.40	E5	Moral, Civic and National Education	Students acquired a better understanding of Chinese culture		✓			

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57	75th Hong Kong Schools Speech Festival Prize-winners Recital (Coach Fee)	Jan 2024	P5-6	43	\$1,700.00	\$39.53	E2	Putonghua	Students had an opportunity to showcase their talent	✓				
59	Outward Bound Programme for P.5 Prefect	Jul 2024	P5	50	\$9,000.00	\$180.00	E6	Leadership Training	P.5 prefects overcame challenged and obtained precious learning experiences. Their leadership was nurtured through this programme			✓		
60	Techtophia: Performances (Training Courses & Materials)	Jan 2024	P1-6	100	\$6,800.00	\$68.00	E5	Cross-Disciplinary (STREAM)	Students had an opportunity to showcase their talent	✓				
61	Annual Subscription for Hong Kong Schools Music and Speech Association (Enrolment Fee for Competition)	Jun 2024	P1-6	1156	\$250.00	\$0.22	E1	Others, please specify: Speech and Music	Students could join speech and music competitions	✓				
62	Annual Subscription for HKSFF (Enrolment Fee for Competition)	Jun 2024	P1-6	1156	\$300.00	\$0.26	E1	Physical Education	Students could join sports competitions			✓		
			Sub-total of Item 1.1		43,419	\$1,139,465.50								
1.2	Non-Local Activities: To organise or participate in non-local exchange activities or non-local competitions to broaden students' horizons													
1														
2														
3														
			Sub-total of Item 1.2		0	\$0.00								
			Expenses for Category 1		43,419	\$1,139,465.50								

Category 2: To Procure Equipment, Consumables or Learning Resources for Promoting Life-wide Learning

No.	Item	Purpose	Actual Expenses (\$)
1	Music materials	P.6 Graduation Ceremony Performance	\$0.00
2	Music materials	Christmas Performance	\$0.00
3	Laser cutter material, portable printing machine & paper, key ring, filement	Techtopia: equipment and gifts	\$33,149.10
4	Fish and other consumable equipment	Aquaponics	\$0.00
5	Teaching Aids	Friday ECA	\$1,359.40
6	Materials (Cable, adopter, software etc.)	Multimedia Production	\$3,114.00
7	Software, equipment and art supplies	Multiple Intelligences Activities	\$46,550.00
8	Teaching Aids	Post-exam Activities	\$0.00
9	Teaching Aids	IBL Week	\$2,135.60
(Please insert rows above if the space provided is insufficient.)			
Expenses for Category 2			\$86,308.10
Expenses for Categories 1 & 2			\$1,225,773.60

Category 3: Number of Student Beneficiaries

Total number of students in the school:	1,156
Number of student beneficiaries:	1,156
Percentage of students benefiting from the Grant (%):	100%
Name of Contact Person for LWL:	Mrs. Winnie Lai
Post of Contact Person for LWL:	PSMCD

* Input using the following codes; more than one code can be used for each item.			
E1	Activity fees (registration fees, admission fees, course fees, camp fees, venue fees, learning materials, activity materials, etc.)	E6	Fees for students attending courses, activities or training organised by external organisations recognised by the school
E2	Transportation fees	E7	Purchase of equipment, instruments, tools, devices, consumables
E3	Fees for non-local exchange activities / competitions (students)	E8	Purchase of learning resources (e.g. educational softwares, consumables)
E4	Fees for non-local exchange activities / competitions (escorting teachers)	E9	Others (please specify)
E5	Fees for hiring expert / professionals / coaches		